

PROJECT BUDGET
Hospital of the Future - The Use of the Internet of Things and Machine Learning for the benefit of people's health

Year	Activity	Qty.	Unit. value	Total amount
2019	Ph.D. internship (6 months)	2	R\$ 40,478.40	R\$ 80,956.80
2019	Work missions	2	R\$ 17,100.00	R\$ 34,200.00
2019	Senior Visiting Professor Abroad (3 months)	1	R\$ 39,866.40	R\$ 39,866.40
2019	Resources for project maintenance	2	R\$ 25,000.00	R\$ 50,000.00
2020	Ph.D. internship (6 months)	3	R\$ 40,478.40	R\$ 121,435.20
2020	Work missions	1	R\$ 17,100.00	R\$ 17,100.00
2020	Senior Visiting Professor Abroad (3 months)	1	R\$ 39,866.40	R\$ 39,866.40
2020	Resources for project maintenance	1	R\$ 25,000.00	R\$ 25,000.00
2021	Ph.D. internship (6 months)	2	R\$ 40,478.40	R\$ 80,956.80
2021	Senior Visiting Professor Abroad (3 months)	1	R\$ 39,866.40	R\$ 39,866.40
2021	Resources for project maintenance	1	R\$ 25,000.00	R\$ 25,000.00
2022	Ph.D. internship (6 months)	2	R\$ 40,478.40	R\$ 80,956.80
2022	Senior Visiting Professor Abroad (3 months)	1	R\$ 39,866.40	R\$ 39,866.40
TOTAL AMOUNT				R\$ 675,071.20