

PROJECT BUDGET
Digital Transformation and Humanities: education and communication in movement

Year	Activity	Qty.	Unit. value	Total amount
2019	Short term course (1 month)	2	R\$ 15,458.40	R\$ 30,916.80
2019	Work missions	2	R\$ 17,100.00	R\$ 34,200.00
2019	Resources for project maintenance	2	R\$ 18,673.00	R\$ 37,346.00
2019	Junior Visiting Professor Abroad (6 months)	1	R\$ 60,638.40	R\$ 60,638.40
2019	Senior Visiting Professor Abroad (6 months)	2	R\$ 65,678.40	R\$ 131,356.80
2019	Ph.D. internship (6 months)	4	R\$ 40,478.40	R\$ 161,913.60
2019	Visiting Professor in Brazil (3 months)	2	R\$ 51,955.29	R\$ 103,910.58
2020	Short term course (1 months)	2	R\$ 15,458.40	R\$ 30,916.80
2020	Work missions	1	R\$ 17,100.00	R\$ 17,100.00
2020	Resources for project maintenance	1	R\$ 15.000.00	R\$ 15.000.00
2020	Junior Visiting Professor Abroad (6 months)	2	R\$ 60,638.40	R\$ 121,276.80
2020	Senior Visiting Professor Abroad (6 months)	2	R\$ 65,678.40	R\$ 131,356.80
2020	Ph.D. internship (6 months)	5	R\$ 40,478.40	R\$ 202,392.00
2020	Visiting Professor in Brazil (3 months)	3	R\$ 51,955.29	R\$ 155,865,87
2020	Short term course (1 month)	1	R\$ 15,458.40	R\$ 15,458.40
2021	Work missions	1	R\$ 17,100.00	R\$ 17,100.00
2021	Resources for project maintenance	1	R\$ 15.000.00	R\$ 15.000.00
2021	Junior Visiting Professor Abroad (6 months)	1	R\$ 60,638.40	R\$ 60,638.40
2021	Senior Visiting Professor Abroad (6 months)	3	R\$ 65,678.40	R\$ 197,035,20
2021	Ph.D. internship (6 months)	4	R\$ 40,478.40	R\$ 161,913.60
2021	Visiting Professor in Brazil (3 months)	3	R\$ 51,955.29	R\$ 155,865,87
2022	Ph.D. internship (6 months)	4	R\$ 40,478.40	R\$ 161,913.60
2022	Visiting Professor in Brazil (3 months)	2	R\$ 51,955.29	R\$ 103,910.58
2022	Senior Visiting Professor Abroad (6 months)	1	R\$ 65,678.40	R\$ 65,678.40
TOTAL AMOUNT				R\$ 1,636,046.81